

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	966	679.00	3	5,633	4,034.55	15	10,534.03	38.3%
LI Multi-Family	14,026	2,594.40	9	14,026	2,594.40	9	5,379.07	48.2%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	14,992	3,273.40	12	19,659	6,628.95	24	15,913.10	
LI % of Total	25.9%	30.2%	24.5%	5.9%	9.9%	6.3%	20.1%	
Residential New Construction	2,821	544.25	1	2,821	454.25	5	10,129.88	4.5%
Residential Products & Services	33,862	2,637.10	22	168,429	22,166.80	264	0.00	0.0%
Res MassSave	4,489	3,063.65	12	86,077	21,359.36	81	31,076.97	68.7%
Res Subtotal	41,172	6,245.00	35	257,327	43,980.41	350	41,206.85	
Res % of Total	71.1%	57.6%	71.4%	76.7%	65.9%	91.6%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	1,756	1,315.83	2	25,935	12,486.25	2	22,122.52	56.4%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,756	1,315.83	2	32,193	13,892.50	4	22,122.52	
C&I % of Total	3.0%	12.1%	4.1%	9.6%	20.8%	1.0%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	57,920	10,834.23	49	335,443	66,769.06	382	79,242.47	
Budget Comparison					40,928.81		79,242.47	51.7%